

## Agenda item 7 – CHC Update

### 1. Current Year Finances

- Discounted charging – PCC Christmas Fair
- Income – We have already exceeded our budget for the year which is great news. We have interest from two potential new regular hirers.
- Expenditure – despite the unforeseen cost of fixing the broken drain and roof gulley we are projecting to finish the year within total budget.

### 2. Events

- Yare folk music evening held in November which was successful and raised £261, half of which was donate to the RSPB.
- Cheese & Wine Quiz 28<sup>th</sup> Feb.

### 3. Operational matters

- Inventory checked in November, only losses are kitchen crockery and cutlery, none of which we will replace at the moment.
- We finally have the Smart Export Guarantee (SEG) in place. This will pay us 15.1p/kWh and will be paid quarterly.