



Agenda item 7 – CHC Update

1. Current Year Finances

- Discounted charging – none
- Income – We have already exceeded our budget for the year which is great news. We have two new weekly hirers, and interest from another potential hirer.
- Expenditure – We are projecting to finish the year well within total budget.
- Reserves – We have had a busy year and have managed to build our reserves by around £11k, which is great news, tempered only by the increasing cost of the items we are likely to spend this on.

2. Events

- Cheese & Wine Quiz in February was a successful evening; we sold all the tables and great teamwork resulted in a fun evening for a room full of people and a profit of £620.

3. Operational matters

- The builders will repair the gulley before too long; they have been waiting for the weather to improve to ensure a good quality repair.
- We have changed our booking process and booking form to ask how many attendees are expected for ad hoc hires and have restricted the maximum number to 70 on the hiring agreement.
- Next formal meeting will be in April.